

National Institutes of Health Office of Budget

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ACD Meeting

December 6, 2012



FY 2013 Status

- Currently under a Continuing Resolution
 - Until March 27, 2013
 - Last year there were five, averaging 17 days in length
- Staff-level discussions on an Omnibus bill
- Possibility of a Sequester
 - Beginning on January 2, 2013
 - OMB report projects an 8.2 percent reduction to most NIH funding (7.6 percent reduction to Type 1 Diabetes funding)
- Congress considering long-term deficit issues, debt limit and expiring tax provisions

Appropriations Action: Senate

- FY 2013 bill voted out of Full Committee on June 14
- Funding level for NIH is \$100 million above the President's Budget and FY 2012
- The Cures Acceleration Network increases from \$10 million in FY 2012 to \$40 million
- The National Children's Study is reduced by \$28 million, as requested
- The IDeA program retained the \$50 million increase Congress provided in FY 2012

Appropriations Action: House

- FY 2013 bill voted out of Subcommittee on July 18
- Funding level for NIH is the same as FY 2012, but contributions to Program Evaluation activities throughout HHS are reduced
- The IDeA program is increased by an additional \$100 million above FY 2012
- Provisions would:
 - Prohibit patient-centered outcomes research and economic research
 - Further reduce the maximum salary allowed under grants
 - Significantly reduce the size of the NIH Intramural Research program