

National Institutes of Health Office of Budget

ACD Meeting

June 14, 2012



FY 2012: Results at a Glance

(\$ in thousands)	FY 2011 Full-Year CR	FY 2012 Enacted	Change from FY 2011 (\$)	Change from FY 2011 (%)
Labor/HHS Discretionary Budget Authority (B.A.)	\$30,688,288	\$30,623,259	-\$65,029	-0.2%
Interior B.A.	\$79,054	\$78,928	-\$126	-0.2%
Total Discretionary B.A.	\$30,767,342	\$30,702,187	-\$65,155	-0.2%
Type I Diabetes	\$150,000	\$150,000	\$0	0.0%
Total B. A.	\$30,917,342	\$30,852,187	-\$65,155	-0.2%
NIH Program Level	\$30,925,542	\$30,860,387	-\$65,155	-0.2%

- FY 2011 includes \$297.3 million transfer to Global AIDS fund, FY 2012 does not.

FY 2012 Grants Policy

- Non-Competing research grants will be issued without inflationary adjustments.
- Inflationary increases for future year commitments will be discontinued for all competing and non-competing research grant awards.
- Two percent NRSA stipend increase.
- New investigators supported at success rates equal to established investigators for new R01 applications.
- Salaries under all extramural mechanisms limited to Executive Level II by Congress.

Estimates for Competing RPGs FY 2011 – FY 2013

(\$ in thousands)	<u>Competing RPGs</u>	
	Number	Dollars
FY 2011	8,706	\$3,721,468
FY 2012	8,747	3,714,871
FY 2013	9,415	4,056,466

Appropriations Action: Senate

- FY 2013 bill voted out of Subcommittee on June 12, full Committee meets today.
- Funding level for NIH is \$100 million above the President's Budget and FY 2012.
- The Cures Acceleration Network increases from \$10 million in FY 2012 to \$40 million.
- The National Children's Study is reduced by \$28 million, as requested.
- The IDeA program does not receive the \$50 million increase Congress provided in FY 2012. Amendment is expected to be offered in full Committee.

Appropriations Action: House

- No Subcommittee action yet.
- Subcommittee allocation level below Senate and the Budget Control Act of 2011.
- Sequester Replacement Reconciliation Act of 2012 (H.R. 5652) would repeal the Prevention and Public Health Fund.

(\$ in billions)	FY 2013 Senate	FY 2013 House	Difference (\$)	Difference (%)
Labor/HHS Discretionary Budget Authority (B.A.)	\$158.8	\$150.0	-\$8.8	-5.5%
Total Discretionary B.A.	\$1,047.0	\$1,027.9	-\$19.1	-1.8%